

# **Issue Docket**

**Conference Committee on Senate Bill 1**

## **2022-23 General Appropriations Bill**

**Article III - Higher Education**

**As of May 5, 2021**

30M HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Riders</b>	III-39	III-42		
Benefits Proportionality Audit Requirement	III-44, Rider #8 Rider Packet, page III-1	III-47, Rider #8 Rider Packet, page III-1		Senate includes language that makes the benefits proportionality audit requirement mandatory.

781 HIGHER EDUCATION COORDINATING BOARD

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<p>Number of Full-Time-Equivalents (FTEs)</p> <p><b>Cross-Strategy Issues</b></p>	<p>III-44</p> <p>296.9</p>	<p>III-47</p> <p>296.9</p>		<p><b>Educational Loan Repayment Programs</b> House consolidates six educational loan repayment programs into one strategy. These programs include: 1) C.1.2, Teach for Texas Loan Repayment Program, 2) C.1.3, Math and Science Scholar's Loan Repayment Program, 3) C.1.5, Peace Officer Loan Repayment Program, 4) D.1.7, Physician Education Loan Repayment Program, 5) D.1.8, Mental Health Loan Repayment Program and 6) D.1.9, Nursing Faculty Loan Repayment Program. There are no funding differences for these program between the Senate and House. See House Rider #52 in Rider packet.</p> <p><b>Medical Education and Health Related Workforce Development Programs</b> House consolidates six medical education and health related workforce development programs into one strategy. These programs include: 1) D.1.1, Family Practice Residency Program, 2) D.1.2 Preceptorship Program, 3) D.1.3, GME Expansion , 4) D.1.4, Trauma Care Program, 5) D.1.5 , Joint Admission Medical Program, and 6) D.1.6, Professional Nursing Shortage Reduction Program. The only program that has funding differences is the GME Expansion Program (see item D.1.3, GME Expansion). See House Rider #53 in Rider packet.</p>
A.1.1 AGENCY OPERATIONS	\$ 42,512,913	\$ 41,783,817	\$ 729,096	Senate provides \$729,096 in General Revenue for the Capitol Complex move. House provides \$749,098 in ESF funding in Supplemental Bill. This is a Cross Article Issue.
A.1.4 UPSKILLING/RESKILLING PROGRAM	\$ -	\$ 3,000,000	\$ 3,000,000	House provides \$3,000,000 for Upskilling/Reskilling Program.
B.1.11 STUDENT FINANCIAL AID	\$ -	\$ 110,000,000	\$ 110,000,000	House provides \$110,000,000 in General Revenue in a new strategy for TEXAS Grants, TEOG-Public Community Colleges, TEOG-Public State and Technical Colleges and Tuition Equalization Grant programs.
C.1.2 EDUCATIONAL LOAN REPAYMENT	\$ -	\$ 43,778,126	\$ 43,778,126	See Cross-Strategy Issue.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
C.1.3 MED ED. AND HLTH REL. WORKFORCE DEV	\$ -	\$ 195,341,248	\$ 195,341,248	See Cross-Strategy Issue.
C.1.2 TEACH FOR TEXAS LOAN REPAYMENT	\$ 2,608,126	\$ -	\$ 2,608,126	See Cross-Strategy Issue.
D.1.10./C.1.4 CHILD MENTAL HEALTH CARE CONSORTIUM	\$ 118,508,272	\$ 99,000,000	\$ 19,508,272	Senate provides \$118,508,272 in General Revenue for Consortium, which includes \$9,366,938 in unexpended balances. House provides \$99,000,000 in General Revenue for the Consortium.
C.1.3 MATH AND SCIENCE SCHOLAR'S LRP	\$ 2,510,626	\$ -	\$ 2,510,626	See Cross-Strategy Issue.
C.1.4/B.1.10 BILINGUAL EDUCATION PROGRAM	\$ 1,462,500	\$ 1,462,500	\$ -	See Cross-Strategy Issue.
C.1.5 PEACE OFFICER LOAN REPAYMENT PGM	\$ 4,127,514	\$ -	\$ 4,127,514	See Cross-Strategy Issue.
D.1.1 FAMILY PRACTICE RESIDENCY PROGRAM	\$ 9,500,000	\$ -	\$ 9,500,000	See Cross-Strategy Issue.
D.1.2 PRECEPTORSHIP PROGRAM	\$ 2,850,000	\$ -	\$ 2,850,000	See Cross-Strategy Issue.
D.1.3 GME EXPANSION/C.1.3 MED ED. AND HLTH REL. WORKFORCE DEV	\$ 199,050,000	\$ 150,500,000	\$ 48,550,000	See Cross-Strategy Issue. The Senate provides \$199,050,000 to reach the 1.1 to 1 ratio of first year residency positoin to medical school graduates. The House provides \$150,500,000 for the program.
D.1.4 TRAUMA CARE PROGRAM	\$ 3,914,406	\$ -	\$ 3,914,406	See Cross-Strategy Issue.
D.1.5 JOINT ADMISSION MEDICAL PROGRAM	\$ 9,696,794	\$ -	\$ 9,696,794	See Cross-Strategy Issue.
D.1.6 PROF NURSING SHORTAGE REDUCTION PGM	\$ 18,880,048	\$ -	\$ 18,880,048	See Cross-Strategy Issue.
D.1.7 PHYSICIAN ED. LOAN REPAY. PROGRAM	\$ 29,534,984	\$ -	\$ 29,534,984	See Cross-Strategy Issue.
D.1.8 MENTAL HEALTH LOAN REPAYMENT PGM	\$ 2,071,876	\$ -	\$ 2,071,876	See Cross-Strategy Issue.
D.1.9 NURSING FACULTY LOAN REPAYMENT PGM	\$ 2,925,000	\$ -	\$ 2,925,000	See Cross-Strategy Issue.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
E.1.1 BAYLOR COLLEGE OF MEDICINE - UGME	\$ 78,917,526	\$ 72,999,289	\$ 5,918,237	Senate provides \$78,917,526 in General Revenue for the program. House provides \$72,999,289 in General Revenue which maintains 2020-21 levels. Funding amounts for Baylor College of Medicine Undergraduate Medical Education are tied to Health Related Institutions formula.
Student Loan Programs	III-49, Rider #5 Rider Packet, page III-2	III-52, Rider #5 Rider Packet, page III-2		House amends rider to exempt FTEs associated with the College Access Loan Program from FTE limit calculation. The College Access Loan Program is outside the agency's bill pattern.
Professional Nursing Shortage Reduction Program	III-53, Rider #27 Rider Packet, page III-2	III-56, Rider #27 Rider Packet, page III-2		House rider incorporates recommendations from the "Evaluation of the Professional Nursing Shortage Reduction Program" report that was submitted by the agency. Recommendations modify rider to reflect one program instead of three. Senate rider allocates funding between the "Regular Program", "Over 70 Program", which is for nursing programs with graduation rates over 70 percent and the "Under 70" Program, which is for nursing programs with graduation rates under 70 percent.
Advise TX Reporting Requirement	III-57, Rider #47 Rider Packet, page III-4	III-59, Rider #46 Rider Packet, page III-4		House amends rider to change reporting deadline from October 1st to January 1st.
Upskilling and Reskilling Program		III-60, Rider #50 Rider Packet, page III-4		House rider includes language on how funding for program would be distributed to institutions of higher education.
Informational Listing of Appropriated Funds: Educational Loan Repayment Programs.		III-61, Rider #52 Rider Packet, page III-5		House rider provides informational listing of six educational loan programs that are consolidated in Strategy C.1.2, Educational Loan Repayment. Rider allows agency to transfer excess funds between programs and grants unexpended balance authority within the biennium.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Informational Listing of Appropriated Funds: Medical Education and Health Related Workforce Development.		III-61, Rider #53 Rider Packet, page III-5		House rider provides informational listing of six medical education and health related workforce development programs that are consolidated in Strategy C.1.3, Medical Education and Health Related Workforce Development. Rider allows agency to transfer excess funds between programs and grants unexpended balance authority within the biennium.
Student Financial Aid		III-62, Rider #55 Rider Packet, page III-6		House rider requires agency to distribute funds appropriated to Strategy, B.1.11, Student Financial Aid, to TEXAS Grants, TEOG-Public Community Colleges, TEOG-Public State and Technical Colleges and Tuition Equalization Grant programs.
Professional Nursing Shortage Reduction Program		III-62, Rider #56 Rider Packet, page III-6		House includes intent rider that directs to the extent that federal funds are available from the American Rescue Plan Act , and to the extent that those funds can be used for the Professional Nursing Shortage Reduction Program, \$500,000 in each year of the biennium is appropriated to the agency for the program.
GME Expansion Administration	III-60, Rider #56 Rider Packet, page III-6			Senate includes intent rider that requires the agency to consider timing of the grant application and award process and the timing to receive accreditation approval for new residency programs. After an institution applies, and is approved for a grant amount, they need to obtain national accreditation for new residency positions before they can be placed in the next scheduled annual match process by the National Resident Matching Program.
Contingency for Senate Bill 1888	III-60, Rider #57 Rider Packet, page III-7			Senate includes contingency rider for Senate Bill 1888, which relates to the establishment of certain programs to facilitate early high school graduation and enrollment at public institutions of higher education.
See Also Article XI	Senate page XI-2	House page XI-7		

799 AVAILABLE UNIVERSITY FUND

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-64	III-64		
The University of Texas System Share	III-65 Rider 3 Rider Packet, page III-8	III-65 Rider 3 Rider Packet, page III-8		House amended rider to remove additional reference to Section 18(f) of Texas Constitution.

General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-61	III-63		
<b>Formula Funding</b>				
GAIs - Instruction and Operations Formula General Revenue - Spring Update	\$ 3,021,232,353	\$ 3,021,232,353	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the I&O formula. In the fall, this resulted in a rate of \$53.17 per Weighted Semester Credit Hour (WSCH). The spring update saw an increase in WSCH which, by maintaining GR, results in a decreased rate of \$52.31 per WSCH.
Infrastructure Support Formula - Spring Update	\$ 613,799,101	\$ 613,799,101	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Infrastructure formula. In the fall, this resulted in a rate of \$5.38 per Predicted Square Foot (PSF). The spring update saw an increase in PSF which, by maintaining GR, results in a decreased rate of \$5.23 per PSF.
Texas State Technical Colleges Instruction and Operations Formula - Spring Update	\$ 132,248,702	\$ 132,248,702	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the TSTC I&O formula. In the fall, this resulted in a rate of 35.9% of the TSTC Returned Value. The spring update saw an increase in the Returned Value which, by maintaining GR, results in a decreased rate of 34.0%.
Lamar State Colleges Instruction & Operations Formula (I&O)	\$ 41,889,689	\$ 58,489,689	\$ 16,600,000	House increases General Revenue by \$16.6 million for the LSC I&O formula (184.5 FTEs). In the fall, this resulted in a rate of \$13.84 per Contact Hour (CH). The spring update saw a decrease in contact hours which, by maintaining GR, results in an increased rate of \$14.41 per CH.  Senate maintains General Revenue appropriations from the 2020-21 biennium in the I&O formula. In the fall, this resulted in a rate of \$9.91 per CH. The spring update saw a decrease in contact hours which, by maintaining GR, results in an increased rate of \$10.32 per CH.



Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Research Allocations</b>				
Texas Research University Fund (TRUF)	\$ 147,075,793	\$ 147,075,793	\$ -	House and Senate maintain 2020-21 General Revenue appropriations levels for the TRUF. In the fall, this resulted in a rate of 10.6% of total eligible research expenditures. The spring update saw an increase in eligible research expenditures which, by maintaining GR, results in a decreased rate of 9.8%.
Core Research Support Fund (CRS)	\$ 117,111,409	\$ 117,111,409	\$ -	House and Senate maintain 2020-21 General Revenue appropriations levels for the CRS. In the fall, this resulted in an average rate of 11.2% of total eligible research expenditures. The spring update saw an increase in eligible research expenditures which, by maintaining GR, results in a decreased rate of 10.4%.
Comprehensive Research Fund (CRF)	\$ 14,272,374	\$ 14,272,374	\$ -	House and Senate maintain 2020-21 General Revenue appropriations levels for the CRF. In the fall, this resulted in a rate of 16.4% of total eligible research expenditures. The spring update saw an increase in eligible research expenditures which, by maintaining GR, results in a decreased rate of 16.3%.
<b>Non-Formula Support Items</b>				
UT System - Senate Bill 5 Contingency	\$ 2,933,189	\$ -	\$ 2,933,189	Senate provides \$2.9 million in a contingency rider for legislation related to the State Broadband Development Office.
UT System - Multi-Institution Center - Laredo	\$ 2,403,016	\$ -	\$ 2,403,016	See Health Related Institutions Decisions.
UT Austin - Liberty Institute	\$ 6,000,000	\$ -	\$ 6,000,000	Senate provides \$6.0 million to fund the Liberty Institute at the University of Texas at Austin. (60 FTEs)
UT Austin - Institutional Enhancement	\$ 39,218,836	\$ 40,834,916	\$ 1,616,080	House provides \$1.6 million to address a formula funding shortfall in the 2020-21 biennium. (16.2 FTEs)
UT Tyler - Palestine Campus	\$ 200,000	\$ -	\$ 200,000	Senate provides \$200,000 for campus entrance and exit improvements on the UT Tyler - Palestine campus to address safety concerns.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Texas Southern University - Health and Safety Campus Improvements	\$ 4,035,835	\$ -	\$ 4,035,835	Senate Provides \$4.0 million for facility repairs to address deferred maintenance and health and safety issues in the Lanier West Student Housing Building, the Lanier East Student Housing Building, the Student Recreation Center, the Academic Advancement Center, and the Terry Library.
Expansion Funding - TAMU Texarkana, TAMU Central Texas, and UNT Dallas	\$ 19,286,170	\$ 18,321,692	\$ 964,478	Senate restores expansion funding to 2020-21 appropriated levels; House restores expansion funding to LAR amounts which incorporate the 5% reductions as identified by the institutions.
Texas State Technical Colleges and System Office	\$ 196,886,309	\$ 195,560,060	\$ 1,326,249	Senate restores 5% reduction cuts to TSTC campuses and the system office.
<b>Riders</b> <b>The University of Texas System Administration</b> Reporting Requirements for Capital Projects	III - 62, Rider #3 Rider Packet, page III-8			Senate includes rider requiring institution to report on all capital construction projects that are paid for with appropriated funds, cost in excess of \$1,000,000, and have the purpose of directly supporting the administration or operation of the UT System Administration or the Board of Regents.
<b>Prairie View A&amp;M University</b> Report on Police Brutality		III - 96, Rider #6 Rider Packet, page III-10		House includes rider requiring Prairie View A&M University to conduct a study and generate a report on the use of deadly force and police brutality in current policing procedures.
<b>University of Houston System Administration</b> Aircraft Authorized		III - 117, Rider #2 Rider Packet, page III-14		House includes rider authorizing the University of Houston System Office to purchase, operate, maintain and replace a single passenger aircraft. The rider stipulates that the aircraft should be acquired by gift if possible but may be acquired, operated, maintained, and replaced using institutional or appropriated funds.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Texas Woman's University</b> Center for Women's Leadership in Business, Politics, and Public Policy	III-142-143, Rider #3 Rider Packet, page III-18	III-144, Rider #3 Rider Packet, page III-18		<p>Senate allows for the carry forward of unexpended balances within the biennium for the Center for Women's Leadership in Business, Politics, and Public Policy.</p> <p>House allows for the carry forward of unexpended balances within the biennium and across biennia for the Center.</p>
<b>Multiple Institutions</b> Expansion Funding Riders	III - 100, Rider #3 Rider Packet, page III - 11 III - 106, Rider #2 Rider Packet, page III - 12 III - 114, Rider #3 Rider Packet, page III - 13 III - 120, Rider #2 Rider Packet, page III - 15 III - 123, Rider #2 Rider Packet, page III - 16 III - 130, Rider, #2 Rider Packet, page III - 17			<p>Senate includes rider expressing the intent of the legislature that non-formula GR operations funding for Expansion Funding/Upper Level Institution Support be phased out by one-third over the next three biennia beginning in the 2024-25 biennium. Riders are included for TAMU Central Texas , TAMU San Antonio, TAMU Texarkana, UH Clear Lake, UH Victoria, UNT Dallas</p>
<b>Texas State Technical College System Admin</b> Coordination with Community/Junior Colleges	III-209, Rider #1 Rider Packet, page III - 25			<p>Senate includes rider requiring TSTC to receive authorization from the Higher Education Coordinating Board to offer certain educational, technical, or vocational programs that are also offered within a community/junior college district.</p>
Center for Employability Outcomes		III-212, Rider #3 Rider Packet, page III - 25		<p>House includes rider to establish, using currently appropriated funds, the Center for Employability Outcomes at the Texas State Technical College System Administration.</p>
See Also Article XI	Senate page XI-3	House page XI-7		

HEALTH RELATED INSTITUTIONS (HRIs)

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	III-159 13,662.9	III-160 13,630.5	32.4	
<b>Formula Funding</b>				
Instruction and Operations Formula	\$ 1,171,654,494	\$ 1,171,654,494	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the I&O formula. In the fall, this resulted in a rate of \$9,469 per Full-Time Student Equivalent (FTSE).  The spring update saw an increase in FTSEs which, by maintaining GR, results in a decreased rate of \$9,359 per FTSE.
Infrastructure Support Formula	\$ 258,820,058	\$ 258,820,058	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Infrastructure formula. In the fall, this resulted in a rate of \$5.95 per Predicted Square Foot (PSF).  The spring update saw an increase in PSF which, by maintaining GR, results in a decreased rate of \$5.58 per PSF.
Research Enhancement Formula	\$ 84,545,434	\$ 84,545,434	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Research Enhancement formula. In the fall, this resulted in a rate of 1.07 percent of total reported research expenditures plus a base funding amount of \$1.4 million per year.  The spring update saw an increase in total research expenditures which, by maintaining GR, results in a decreased rate of 0.93 percent of total reported research expenditures plus a base funding amount of \$1.4 million per year.
Graduate Medical Education Formula	\$ 98,538,788	\$ 98,538,788	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Graduate Medical Education (GME) formula. In the fall, this resulted in a rate of \$5,679 per medical resident.  There were no changes in this formula for the spring update.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
The University of Texas M.D. Anderson Cancer Center Operations Formula	\$ 280,815,980	\$ 280,815,980	\$ -	<p>House and Senate maintain General Revenue appropriation levels from 2020-21 in the Cancer Center Operations formula. In the fall, this resulted in a rate of \$1,657.14 per Texas cancer patient.</p> <p>The spring update saw a slight decrease in Texas cancer patients, which by maintaining GR, results in an increased rate of \$1,657.32 per Texas cancer patient.</p>
The University of Texas Health Science Center at Tyler Chest Disease Center Operations Formula	\$ 62,181,804	\$ 62,181,804	\$ -	<p>House and Senate maintain General Revenue appropriation levels from 2020-21 in the Chest Disease Center Operations formula. In the fall, this resulted in a rate of \$166.26 per chest disease patient.</p> <p>There were no changes in this formula for the spring update.</p>
The University of Texas Medical Branch at Galveston Health System Operations Formula	\$ 305,879,796	\$ 305,879,796	\$ -	<p>House and Senate maintain General Revenue appropriation levels from 2020-21 in the Health System Operations formula. In the fall, this resulted in a rate of \$177.97 per patient encounter.</p> <p>There were no changes in this formula for the spring update.</p>
Texas Tech University Health Sciences Center at El Paso Border Health Operations Formula	\$ 27,500,000	\$ 27,500,000	\$ -	<p>House and Senate provide funding based on a reallocation of \$27.5 million of non-formula support item funding from the Paul L. Foster School of Medicine strategy appropriated to the institution in the 2020-21 biennium.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
The University of Texas Southwestern Medical Center Performance Based Research Operations Formula	\$ 114,849,890	\$ 114,849,890	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Health System Operations formula. In the fall, this resulted in a base rate of 8.58 percent of the three-year average research expenditures, excluding the category of state appropriations.  There were no changes in this formula for the spring update.
The University of Texas Health Science Center at Houston Performance Based Research Operations Formula	\$ 25,476,160	\$ 25,476,160	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Health System Operations formula. In the fall, this resulted in a base rate of 9.03 percent of the three-year average federal research expenditures.  There were no changes in this formula for the spring update.
The University of Texas Health Science Center at San Antonio Performance Based Research Operations Formula	\$ 25,448,000	\$ 25,448,000	\$ -	House and Senate maintain General Revenue appropriation levels from 2020-21 in the Health System Operations formula. In the fall, this resulted in a base rate of 9.61 percent of the three-year average federal research expenditures.  There were no changes in this formula for the spring update.
Texas A&M University Health Science Center Performance Based Research Operations Formula	\$ -	\$ 24,500,000	\$ 24,500,000	House provides funding based on a reallocation of \$24.5 million of non-formula support item funding appropriated to the institution in the 2020-21 biennium. Reallocations are from the following strategies: - \$3.2 million in General Revenue from the Irma Rangel College of Pharmacy strategy; and - \$21.3 million in General Revenue from the College Station, Temple, and Round Rock - Medical strategy.  Senate provides no funding for a new formula.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
University of North Texas Health Science Center at Fort Worth Performance Based Research Operations Formula	\$ -	\$ 20,183,649	\$ 20,183,649	<p>House provides funding based on a reallocation of \$20.2 million of non-formula support item funding appropriated to the institution in the 2020-21 biennium. Reallocations are from the following strategies:</p> <ul style="list-style-type: none"> <li>- \$3.9 million in General Revenue from the DNA Laboratory strategy;</li> <li>- \$2.0 million in General Revenue from the TX Missing Persons &amp; Human ID Program strategy;</li> <li>- \$9.5 million in General Revenue from the Forensic Genetic Research and Education strategy; and</li> <li>- \$4.7 million in General Revenue from the Rape Kit Testing strategy.</li> </ul> <p>Senate provides no funding for a new formula. Note: Senate provides \$0.5 million more in General Revenue for non-formula support items reallocated by the House.</p>
Texas Tech University Health Sciences Center Performance Based Research Operations Formula	\$ -	\$ 3,160,628	\$ 3,160,628	<p>House provides funding based on a reallocation of \$3.2 million of non-formula support item funding appropriated to the institution in the 2020-21 biennium. Reallocation is from the Cancer Research strategy.</p> <p>Senate provides no funding for a new formula.</p>
Baylor College of Medicine - Undergraduate Education Formula	\$ 78,917,526	\$ 72,999,289	\$ 5,918,237	<p>Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for medical education, including employee benefits, provided for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch. These appropriations are trusted to the Higher Education Coordinating Board.</p> <p>House provides 2020-21 funding levels for the UME formula.</p> <p>Senate provides the historical calculation methodology. Updated spring data reduced the Baylor UME formula by \$0.5 million.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Non-Formula Support Item Funding - General Revenue</b>				
<b>The University of Texas Southwestern Medical Center</b>				
School of Public Health	\$ 10,000,000	\$ -	\$ 10,000,000	House includes a School of Public Health rider with no additional funding.  Senate includes a School of Public Health rider with \$10.0 million in additional General Revenue funding.
<b>The University of Texas Health Science Center at San Antonio</b>				
Multi-Institution Center - Laredo	\$ 4,529,932	\$ 6,932,950	\$ 2,403,018	House provides full funding for Regional Campus - Laredo at UTHSC SA.  Senate renames the strategy to "Multi-Institution Center - Laredo" and transfers \$2.4 million in General Revenue from UTHSC SA to UT System Administration to support the operations of the center.
<b>University of North Texas Health Science Center at Fort Worth</b>				
Forensic Genetic Research and Education	\$ 10,000,000	\$ -	\$ 10,000,000	House reallocates \$9.5 million in General Revenue from the Forensic Genetic Research and Education strategy to establish new performance-based research operations formula.  Senate does not reallocate funding for a new formula but provides an additional \$0.5 million for the Forensic Genetic Research and Education strategy to restore 5.0 percent base reductions.



Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Riders</b>				
<b>The University of Texas Southwestern Medical Center</b> School of Public Health		III-163, Rider #6 Rider Packet, page III-19		House adds a new rider authorizing UTSW to initiate processes necessary to attain accreditation of a school of public health.  Senate adds a similar rider related to School of Public Health funding decision above.
<b>The University of Texas Health Science Center at Tyler</b> Medical Education	III-182, Rider #8 Rider Packet, page III-20	III-183, Rider #8 Rider Packet, page III-20		House adds a new rider authorizing UTHSC Tyler to use appropriated funds to establish an M.D. program.  Senate adds a new rider authorizing UTHSC Tyler to use appropriated funds to initiate processes necessary to attain accreditation of an M.D. program.
<b>University of North Texas Health Science Center at Fort Worth</b> Institute for Patient Safety and Preventable Harm	III-189, Rider #5 Rider Packet, page III-21			House removes rider that provides language describing the utilization of funds in a single program strategy.
<b>Texas Tech University Health Sciences Center</b> Cancer Research	III-193, Rider #5 Rider Packet, page III-22	III-194, Rider #5 Rider Packet, page III-22		House reallocates Cancer Research strategy funding to new performance-based research operations formula strategy.
School of Public Health	III-193, Rider #6 Rider Packet, page III-22			House removes rider that provides language describing the utilization of funds in a single program strategy.
See Also Article XI	Senate page XI-3	House page XI-10		

**704 PUBLIC COMMUNITY/JUNIOR COLLEGES**

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Formula Funding</b>	III-199	III-200		
Core Operations	\$ 68,040,600	\$ 68,040,600	\$ -	Senate and House include funding of \$1.4 million per institution per biennium providing for level funding with 2020-21 appropriations.
Contact Hours	\$ 1,447,240,805	\$ 1,533,740,805	\$ (86,500,000)	Senate includes a contact hour funding rate of \$2.73 providing for a decrease of \$86.5 million from 2020-21 funding levels.  House includes a contact hour funding rate of \$2.89 providing for level funding with 2020-21 appropriations.
Success Points	\$ 314,796,135	\$ 228,296,135	\$ 86,500,000	Senate includes a success point funding rate of \$253.65, providing for an increase of \$86.5 million over 2020-21 funding levels.  House includes a success point funding rate of \$198.66 providing for level funding with 2020-21 appropriations.
<b>Non-formula Funding</b>				
Howard College	\$ 6,652,806	\$ 6,320,166	\$ 332,640	Senate includes an increase of \$332,640 from 2020-21 appropriations to restore the five percent baseline reduction to Howard College's Southwest Collegiate Institute for the Deaf.
Need-Based Supplements	\$ -	\$ 15,000,000	\$ (15,000,000)	House includes an increase of \$15 million from 2020-21 appropriations for need-based supplemental appropriations to be divided equally across fifteen institutions.
<b>Riders</b>				
Instruction and Administration Funding (Outcomes-Based Model)	III-207, Rider #17 Rider Packet, page III-23	III-208, Rider #17 Rider Packet, page III-23		Senate revises three metrics in the Success Point Formula, as follows: <ul style="list-style-type: none"> <li>Increases the point awarded for a student successfully completing their first 30 semester credit hours at the</li> </ul>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Designation of Critical Field Degrees and Certificates	III-208, Rider #23 Rider Packet, page III-24	III-209, Rider #23 Rider Packet, page III-24		<p>institution from 1 to 1.5.</p> <ul style="list-style-type: none"><li>Increases points awarded for each student that transfers from the Community College to a General Academic Institution from 2.75 to 3.</li><li>Increases points awarded for each student that receives a degree or certificate from the Community College in a critical field from 3 to 3.25.</li></ul> <p>House includes intent language that would rename 'critical fields' in the Success Point Formula as 'targeted fields' in the 2024-25 General Appropriations Act.</p>
See Also Article XI		House page XI-10		

Texas A&M System Agency Cross Agency Issues

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-220	III-222		
<b>Technical Adjustments</b>				
Creation of Separate Strategy for Staff Group Insurance (SGI)	\$ -	\$ -	\$ -	Addition of new strategy to break out the Staff Group Insurance benefits currently appropriated within each strategy of each agency's bill pattern. This adjustment was developed in consultation with the Comptroller's office to better aid in annual auditing activities.
Removal of Old Age/Survivors Insurance (OASI) from bill patterns	\$ -	\$ -	\$ -	Removal of OASI contributions associated with non-local funds from TFS and TDEM bill patterns to be appropriated in End of Article Appropriations. This adjustment was developed in consultation with the Comptroller's office to better aid in annual auditing activities. \$2,619,137 in All Funds will be moved to the End of Article appropriations.
<b>Cross-Agency Issues</b>				
Infrastructure Support Outside Brazos County Distribution	\$ -	\$ -	\$ -	Senate maintains distribution formula based on actual squarefootage outside Brazos County.  House includes sum-certain appropriation based on 2020-21 expended levels.
Method of Finance Removal at Texas A&M System Engineering Agencies (TEES, TEEX, TTI)	\$ 466,897,770	\$ -	\$ 466,897,770	Senate includes Federal Funds, Appropriated Receipts, Other Funds, and Indirect Cost Recovery within the bill patterns of Texas A&M Engineering Experiment Station, Texas A&M Engineering Extension Service, and Texas A&M Transportation Institute.
Exclusion of Non-General Revenue Related Funds from State-Imposed Hiring Freeze.	III-263, Sec. 64 Rider Packet, page III-35			Senate includes rider expressing the intent of the Legislature that federal funds, appropriated receipts and indirect cost recovery appropriated to the Texas A&M Engineering Experiment Station, Texas A&M Engineering Extension Service, and Texas A&M Transportation Institute be exempt from any statewide hiring freeze.

556 TEXAS A&M AGRILIFE RESEARCH

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	III-220 762.0	III-220 707.0		Senate includes additional 55 FTEs for Advancing Health through Agriculture program.
A.1.2 ADVANCING HEALTH THROUGH AG	\$ 18,000,000	\$ -	\$ 18,000,000	Senate includes \$9 million per year in a new strategy A.1.2 Advancing Health through Agriculture.
C.1.3 INFRASTRUCT SUPP OUTSIDE BRAZOS CO	\$ 6,817,339	\$ 6,353,708	\$ 463,631	See Texas A&M System Agency Cross-Agency Issues regarding Infrastructure Support Outside Brazos County Distribution.
See Also Article XI		House page XI-11		

555 TEXAS A&M AGRILIFE EXTENSION SERVICE

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-223	III-225		
D.1.1 WILDLIFE MANAGEMENT	\$ 6,106,570	\$ 6,606,570	\$ 500,000	House includes additional \$250,000 per fiscal year to fund an Experimental Use Program for Feral Hog Abatement.
E.1.3 INFRASTRUCT SUPP OUTSIDE BRAZOS CO	\$ 1,402,116	\$ 1,284,140	\$ 117,976	See Texas A&M System Agency Cross-Agency Issues regarding Infrastructure Support Outside Brazos County Distribution.
Feral Hog Abatement Contingency.		III-228 Rider 11 Rider Packet, page III-27		House includes rider that, contingent on guidance issued by the Department of Agriculture, TAES shall be responsible for receiving reports on the location and result of the use of warfarin and communicating guidelines as established by TDA, to landowners. This rider, if such guidance is issued by TDA, would appropriate an additional \$250,000 per year to TAES.
See Also Article XI		House page XI-11		

712 TEXAS A&M ENGINEERING EXPERIMENT STATION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-225	III-228		
A.1.1 RESEARCH PROGRAMS	\$ 231,516,722	\$ 17,861,346	\$ 213,655,376	a. See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.  b. House includes \$2.5 million to support agency's collaboration with Army Futures Command.
A.2.1 TECHNOLOGY TRANSFER	\$ 3,538,370	\$ 1,896,006	\$ 1,642,364	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
A.3.1 WORKFORCE DEVELOPMENT	\$ 9,174,201	\$ 5,539,515	\$ 3,634,686	a. See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.  b. House includes \$80,000 per fiscal year in additional funding for the agency's NASA Programs.  c. House includes \$80,000 per fiscal year for Capstone Design Projects program.
B.1.1 INDIRECT ADMINISTRATION	\$ 7,523,686	\$ 6,415,222	\$ 1,108,464	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
Nuclear Power Institute/Nuclear Engineering and Secure Manufacturing	III-227 Rider 3 Rider Packet, page III-28	III-229 Rider 3 Rider Packet, page III-28		House amends Nuclear Power Institute rider to expand the program's activities.
See Also Article XI	Senate page XI-3	House page XI-11		

727 TEXAS A&M TRANSPORTATION INSTITUTE

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-227	III-230		
A.1.1 SPONSORED RESEARCH	\$ 116,421,566	\$ 54,077,620	\$ 62,343,946	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
A.1.2 NATIONAL CENTERS	\$ 8,390,684	\$ 4,035,528	\$ 4,355,156	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
B.1.1 INDIRECT ADMINISTRATION	\$ 10,522,479	\$ 3,395,140	\$ 7,127,339	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
See Also Article XI		House page XI-11		



**716 TEXAS A&M ENGINEERING EXTENSION SERVICE**

<b>Item</b>	<b>Senate 2022-23</b>	<b>House 2022-23</b>	<b>Biennial Difference</b>	<b>Explanation</b>
	III-229	III-231		
A.1.1 PUBLIC SECTOR TRAINING	\$ 103,654,009	\$ 9,589,368	\$ 94,064,641	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
A.1.2 PRIVATE SECTOR TRAINING	\$ 26,670,666	\$ -	\$ 26,670,666	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
B.1.1 PROVIDE TECHNICAL ASSISTANCE	\$ 10,222,954	\$ 1,188,954	\$ 9,034,000	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
C.1.1 TEXAS TASK FORCE 1 AND 2 CAPABILITY	\$ 16,953,902	\$ 5,012,750	\$ 11,941,152	<p>a. See Texas A&amp;M System Agency Cross-Agency Issue regarding Method of Finance Removal.</p> <p>b. House revises Strategy Description to change name of Texas Task Force 1 to Texas A&amp;M Task Force 1.</p> <p>Senate refers to Strategy as "Texas Task Force 1."</p>
D.1.1 INDIRECT ADMINISTRATION	\$ 30,276,270	\$ 1,776,290	\$ 28,499,980	See Texas A&M System Agency Cross-Agency Issue regarding Method of Finance Removal.
Ensuring Texas Task Force 1 and 2 Operational Readiness.	III-230 Rider 3 Rider Packet, page III-29	III-233 Rider 3 Rider Packet, page III-29		<p>House rider refers to program as "Texas A&amp;M Task Force 1."</p> <p>Senate rider refers to program as "Texas Task Force 1."</p>
See Also Article XI	Senate page XI-3	House page XI-11		

576 TEXAS A&M FOREST SERVICE

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-231	III-233		
C.1.3 INFRASTRUCT SUPP OUTSIDE BRAZOS CO	\$ 958,495	\$ 1,548,186	\$ 589,691	See Texas A&M System Agency Cross-Agency Issues regarding Infrastructure Support Outside Brazos County Distribution.
See Also Article XI	Senate page XI-3	House page XI-11		

**557 TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY**

<b>Item</b>	<b>Senate 2022-23</b>	<b>House 2022-23</b>	<b>Biennial Difference</b>	<b>Explanation</b>
	III-234	III-236		
<b>Cross-Strategy Issues</b>				1) Senate includes \$23.8 million in Fee Revenue-related methods of finance, this includes Drug Testing Laboratory Fee Revenue and Veterinary Medical Diagnostic Lab Fee Revenue.
Major Funding Issues				
A.1.1 DIAGNOSTIC SERVICES	\$ 31,070,534	\$ 10,720,704	\$ 20,349,830	See Cross-Strategy Issue.
A.2.1 DRUG TESTING SERVICE	\$ 1,477,520	\$ -	\$ 1,477,520	See Cross-Strategy Issue.
B.1.1 INDIRECT ADMINISTRATION	\$ 2,620,958	\$ 608,102	\$ 2,012,856	See Cross-Strategy Issue.
B.1.3 INFRASTRUCT SUPP OUTSIDE BRAZOS CO	\$ 172,170	\$ 164,086	\$ 8,084	See Texas A&M System Agency Cross-Agency Issues regarding Infrastructure Support Outside Brazos County Distribution.
Texas A&M Veterinary Medical Diagnostic Laboratory Fee Revenue	III-235 Rider 3 Rider Packet, page III-30			Senate includes rider exempting Lab Fee Revenue collected by TVMDL from the benefits proportionality calculation in Art. IX, Section 6.08.
See Also Article XI		House page XI-11		

575 TEXAS DIVISION OF EMERGENCY MANAGEMENT

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<b>Technical Adjustment</b>	III-235	III-237		
Adjustment of SGI Amounts				Revise projected Staff Group Insurance (SGI) amounts.
Cash Flow Contingency for Federal Funds	III-237 Rider 7 Rider Packet, page III-31	III-239 Rider 7 Rider Packet, page III-31		Senate includes a rider providing TDEM with access to contingency funds through the Comptroller in advance of the receipt of federal funds for emergency response. The Senate rider requires that these funds be remitted to the treasury on or before August 31 of the fiscal year in which they are received.  House includes a rider providing TDEM access to contingency funds through the Comptroller in advance of the receipt of federal funds for emergency response. The House rider requires these funds be remitted to the treasury by before August 31, 2023.
Indirect Cost Recovery		III-239 Rider 8 Rider Packet, page III-31		House includes rider authorizing TDEM to treat any indirect costs received on federal funds as institutional funds as outlined in Texas Education Code Sec. 51.009.
Definition, Appropriation, Reporting and Audit of Earned Federal Funds	Senate page IX-65, Sec. 13.10	House page IX-65, Sec. 13.10		House amends Art. IX, Sec. 13.10 to remove TDEM from the Earned Federal Funds Auditing and Reporting Requirement.
See Also Article XI	Senate page XI-3	House page XI-11		

S21 SPECIAL PROVISIONS RELATING ONLY TO COMPONENTS OF TEXAS STATE TECHNICAL COLLEGE (TSTC)

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-218	III-220		
Dual Credit	III-220, Rider #12 Rider Packet, page III-26			House removes an intent rider directing HECB to develop and recommend a new strategy to fund dual credit programs based on the number of semester credit hours offered in dual credit by Texas State Technical Colleges.
Small Institution Supplement	III-44, Rider #8 Rider Packet, page III-1			Senate adds a rider describing the process for funding the Small Institution Supplement in formula funding.

503 SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	III-239	III-241		
<b>Riders</b>				
General Academic Funding	III-249, Section 26 Rider Packet, page III-32	III-250, Section 26 Rider Packet, page III-32		House includes requirement for the Higher Education Coordinating Board's study committees to review the expenditure study used for the cost matrix and make recommendations to the Legislative Budget Board for improvements to better reflect the actual expenditures of the institutions.
Report on Real Property	III-249, Section 41 Rider Packet, page III-32			Senate includes requirement for institutions of higher education to submit to the Asset Management Division in the General Land Office information related to real property.
Limitation on Use of Funds	III-257, Section 42 Rider Packet, page III-33			Senate includes requirement for institutions of higher education to that are appropriated funds from the receipts collected pursuant to the Copmprehensive Tobacco Settlement Agreement and Release a budget to the LBB and the Governor.
Report Concerning Designated Tuition	III-257, Section 46 Rider Packet, page III-33			Senate includes requirement for institutions of higher education to submit information related to designated tuition.
Research Funding Reporting Requirement	III-263, Section 61 Rider Packet, page III-34			Senate includes requirement for institutions of higher education to submit information related to research funding.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Information Related to the Coronoavirus Pandemic	III-264, Section 65 Rider Packet, page III-35	III-264, Section 60 Rider Packet, page III-35		Senate includes requirement for institutions of higher education to submit information related to funds related to the coronavirus pandemic. Reports to be submitted December 1st and June 1st of each fiscal year.  House includes requirement for institutions of higher education to submit information related to funds related to the coronavirus pandemic. Reports to be submitted in January and July of each fiscal year. Includes requirement that report shall be be conducted in consultation with Higher Education Coordinating Board.
See Also Article XI	Senate page XI-3	House page XI-11		

Article III Agencies with No Issues

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Higher Education Fund (780)	III-60	III-62		
Available National Research University Fund (795)	III-66	III-68		
Support for Military and Veterans Exemptions (794)	III-67	III-68		